

## PROPOSED CAPITAL IMPROVEMENTS

### Jacob Fork Section

Project	Cost
1. Camping Improvements: new tent and trailer campground renovation and expansion of existing campground.	\$6,496,925.00
2. Equestrian Area Improvements: toilet building, water and electrical service to camp sites	\$816,068.75
3. Maintenance Area	\$4,175,069.25
4. Day Use Areas Improvements: new picnic area, improvements to existing picnic area, renovation of old park office	\$2,651,210.00
5. Improvements to Multi-Use Trails	\$2,173,500.00
6. Improvements to Hiking Trails	\$1,207,500.00
7. New Multi-Use Trails	\$897,000.00
<b>Total for Jacob Fork Section</b>	<b>\$18,417,273.00</b>

### Clear Creek Section

Project	Cost
1. Connection to County Water	\$264,500.00
2. Day-Use Picnic Area	\$2,508,035.00
3. Environmental Education Center and Support Facilities	\$7,703,275.00
4. Group Cabins	\$2,657,075.00
5. Group Camping	\$798,876.25
6. Maintenance Area	\$3,232,960.50
7. Ranger Residence	\$921,495.00
8. Trail Access & Hike-In Primitive Camping	\$339,250.00
9. Trail Improvements	\$3,283,250.00
10. Roper Hollow Tent and Trailer Campground	\$3,409,750.00
<b>Total for Clear Creek Section</b>	<b>\$25,118,466.75</b>

### Henry Fork Section

Project	Cost
1. Trail Improvements	\$3,550,625.00
<b>Total CI Needs for South Mountain State Park</b>	<b>\$47,086,364.75</b>

These costs are based upon 2007 construction values using recent bid tabulations with cross reference to RS Means Construction Cost Data. These estimates are to be used for budgeting purposes only and not for construction. This estimate reflects a master planning level of design and does not account for material availability, escalation, or the economy of construction at the time of actual construction. The individual line items include an industry average 10% design fee and 5% contingency.